



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2018




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<b>Balance carried over from 2017</b>	<b>£360.82</b>		
<b>Total Budget May 2017 - April 2019</b>	<b>£41,360.82</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£16,266.97</b>		
<b>Total Estimated Cost</b>	<b>£17,038.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 25,093.85</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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Balance carried over from 2017	£0.56		
Total Budget May 2017 - April 2019	£64,939.56		
Actual Cost + Committed Cost to Date		£35,962.91	
Total Estimated Cost	£40,496.00		
Balance Remaining to 31/3/19	£ 28,976.65		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<table><tr><td><b>Balance carried over from 2017</b></td><td><b>£6,142.64</b></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td><b>Total Budget May 2017 - April 2019</b></td><td><b>£50,941.64</b></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td><b>Actual Cost + Committed Cost to Date</b></td><td></td><td><b>£17,619.16</b></td><td></td><td></td><td></td><td></td></tr><tr><td><b>Total Estimated Cost</b></td><td><b>£16,799.00</b></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td><b>Balance Remaining to 31/3/19</b></td><td><b>£ 33,322.48</b></td><td></td><td></td><td></td><td></td><td></td></tr></table>							<b>Balance carried over from 2017</b>	<b>£6,142.64</b>						<b>Total Budget May 2017 - April 2019</b>	<b>£50,941.64</b>						<b>Actual Cost + Committed Cost to Date</b>		<b>£17,619.16</b>					<b>Total Estimated Cost</b>	<b>£16,799.00</b>						<b>Balance Remaining to 31/3/19</b>	<b>£ 33,322.48</b>					
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<b>Balance carried over from 2017</b> £1,856.65					
<b>Total Budget May 2017 - April 2019</b> £43,856.65					
<b>Actual Cost + Committed Cost to Date</b>		£14,052.50			
<b>Total Estimated Cost</b> £14,000.00					
<b>Balance Remaining to 31/3/19</b>		£ 29,804.15			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. J.J. Gobin Members Schemes 2017 to 2021



### Ashington & Blyth - Sleekburn






**Northumberland**  
County Council

Report Date 01/07/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
<b>2017/2018</b>						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	Jul-18	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Accounts	Jul-18	Contribution to Bedlingtonshire Community High School not yet made.
<b>2018 / 2019</b>						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00			Consultation ending 18/7/18


<b>Balance carried over from 2017</b>	<b>£3,455.81</b>		
<b>Total Budget May 2017 - April 2019</b>	<b>£38,455.81</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£22,022.00</b>	
<b>Total Estimated Cost</b>	<b>£22,022.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 16,433.81</b>		

**KEY**




	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




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<b>Balance carried over from 2017</b>	<b>£496.34</b>	
<b>Total Budget May 2017 - April 2019</b>	<b>£41,114.34</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£17,917.05</b>
<b>Total Estimated Cost</b>	<b>£18,563.00</b>	
<b>Balance Remaining to 31/3/19</b>	<b>£ 23,197.29</b>	

**KEY**




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost






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Balance carried over from 2017	£3,338.88	
Total Budget May 2017 - April 2019	£45,938.88	
Actual Cost + Committed Cost to Date		£22,875.50
Total Estimated Cost	£25,040.00	
Balance Remaining to 31/3/19	£ 23,063.38	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<b>Balance carried over from 2017</b>	<b>£5,986.77</b>		
<b>Total Budget May 2017 - April 2019</b>	<b>£37,986.77</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£1,777.35</b>	
<b>Total Estimated Cost</b>	<b>£2,000.00</b>		
<b>Balance Remaining to 31/3/19</b>		<b>£ 36,209.42</b>	




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost







<b>Balance carried over from 2017</b>	<b>£645.27</b>		
<b>Total Budget May 2017 - April 2019</b>	<b>£30,645.27</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£13,933.62</b>	
<b>Total Estimated Cost</b>	<b>£14,445.00</b>		
<b>Balance Remaining to 31/3/19</b>	<b>£ 16,711.65</b>		

<b>KEY</b>	
	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2017</b>	<b>£5,697.23</b>
<b>Total Budget May 2017 - April 2019</b>	<b>£53,697.23</b>
<b>Actual Cost + Committed Cost to Date</b>	<b>£25,848.62</b>
<b>Total Estimated Cost</b>	<b>£25,945.00</b>
<b>Balance Remaining to 31/3/19</b>	<b>£ 27,848.61</b>
<b>KEY</b>  <b>Approved Scheme Budget</b>  <b>Proposed Scheme</b>  <b>Completed Scheme / Final Cost</b>	











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<b>Balance carried over from 2017</b>			<b>£37,353.81</b>		
<b>Total Budget May 2017 - April 2019</b>			<b>£73,553.81</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£49,810.39</b>			
<b>Total Estimated Cost</b>		<b>£51,200.00</b>			
<b>Balance Remaining to 31/3/19</b>	<b>£</b>	<b>23,743.42</b>			

**KEY**

 **Approved Scheme Budget**

 **Proposed Scheme**

 **Completed Scheme / Final Cost**



## Cllr. E.M. Simpson Members Schemes 2017 to 2021

### Ashington & Blyth - Newbiggin Central and East



Northumberland  
County Council

Report Date 01/07/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Hold	TBA	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
<b>2017/2018</b>						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£2,000.00	£2,000.00	Design	TBA	H Design brief issued - Awaiting cost estimate.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
<b>2018 / 2019</b>						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .





<p><b>Balance carried over from 2017</b>      -£374.08</p> <p><b>Total Budget May 2017 - April 2019</b>      £43,754.92</p> <p><b>Actual Cost + Committed Cost to Date</b>      £29,179.11</p> <p><b>Total Estimated Cost</b>      £34,129.00</p> <p><b>Balance Remaining to 31/3/19</b>      £ 14,575.81</p>			<p><b>KEY</b></p> <div style="display: flex; align-items: center;"> <div style="width: 30px; height: 20px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <span>Approved Scheme Budget</span> </div> <div style="display: flex; align-items: center;"> <div style="width: 30px; height: 20px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> <span>Proposed Scheme</span> </div> <div style="display: flex; align-items: center;"> <div style="width: 30px; height: 20px; background-color: #c6e0b4; border: 1px solid black; margin-right: 5px;"></div> <span>Completed Scheme / Final Cost</span> </div>		
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**Balance carried over from 2017**      £18,441.96  
**Total Budget May 2017 - April 2019**      £51,956.96  
**Actual Cost + Committed Cost to Date**      £3,029.00  
**Total Estimated Cost**      £3,765.00  
**Balance Remaining to 31/3/19**      £ 48,927.96

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



## Cllr.T.S. Wilson Members Schemes 2017 to 2021

### Ashington & Blyth - Ashington Central



**Northumberland**  
County Council




Report Date 01/07/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
<b>2017/2018</b>						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	Design	TBA	H TRO shared with KP 2018/1189 - Awaiting Decision Report signing.
<b>2018 / 2019</b>						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	Accounts	Jul-18	Contribution to Ashington Town Council not yet made.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	Accounts	Jul-18	Contribution to Ashington YMCA not yet made.




<b>Balance carried over from 2017</b>	<b>£4,959.40</b>
<b>Total Budget May 2017 - April 2019</b>	<b>£38,959.40</b>
<b>Actual Cost + Committed Cost to Date</b>	<b>£23,750.70</b>
<b>Total Estimated Cost</b>	<b>£24,664.00</b>
<b>Balance Remaining to 31/3/19</b>	<b>£ 15,208.70</b>

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£734,502.53	Note 1
Total Approved Schemes	67	£335,156.00	£319,094.88		
Total Uncommitted Balance				£415,407.65	

Highway Scheme	28	£161,950.00	£144,880.42
External Contribution	39	£173,206.00	£174,214.46
	67	£335,156.00	£319,094.88

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding